CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

runcuonai Area:	Recreational and Cultural S	Services		
Functional Name:	Museum			
Department:	781			
Functional Description				
Represents funding pr	rovided to the Lake of the Woods I	Museum.		
-				
-				
-				
-				
Discretionary Items				
Discretional y Items				
Entire budget.				
Entire budget.				
-				
Staffing Level				
N/A funding provided	l to an external organization			
		<u>2005</u>	<u>2006</u>	<u>2007</u>
Budget Recap				
Revenues			0_	0
Expenditures				
	nd Employee Benefits	0	0	0
Net Long Term D			0	0
	es, Rents and Financial		0	0
Transfers	-,	185,000	194,427	165,811
1141101010		185,000	194,427	165,811
		105,000	177,721	105,011

(185,000)

(194,427)

(165,811)

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Existing Service Level Net Contribution (Requirement)	(165,811)
Proposed Additional Services	
	(165,811)
	(100,011)
Proposed Service Reductions	
Amended Net Contribution (Requirement)	(165,811)
Imended New Contribution (Requirement)	(103,011)
Proposed Additional Services	
None identified.	
None identified.	
Proposed Service Reductions	
None identified.	